

JAYOTI VIDYAPEETH WOMEN'S UNIVERSITY

Vedant Gyan Valley, Vill. Jharna, Mahla-Jobner Link Road Jaipur-303122

Schedule "L" : Other Administration & Office Exp.

Particulars	As At 2022-23	As At 2021-22
<u>Utility & Amenities</u>		
Electricity & Water Expenses	1,25,80,067	80,50,471
Mess Expenses	1,51,28,866	1,25,80,060
Medical Expenses	4,82,648	5,42,945
Telephone /Internet /Mobile Connectivity Expenses	28,28,371	30,66,329
Uniform Expenses	19,24,556	17,55,196
24*7 Security Expenses	43,85,375	10,73,309
Laundry Expenses	1,58,750	1,18,260
Newspaper / Magazine Expenses	17,653	13,885
Diesel Generator Expenses (Fuel & Maintenance)	70,00,000	-
Water Harvesting Expenses	2,13,560	1,13,556
Sanitation & Greenery Expenses	6,60,000	-
<u>Repair & Maintenance</u>		
Repair & Maintenance(Academics)	12,09,948	5,77,729
Repair & Maintenance (Hostel)	17,98,997	47,55,555
Repair & Maintenance (Administration)	13,37,612	-
Wastage And Recycle Management	2,42,553	11,09,698
<u>Vehicle Running & Maintenance</u>		
Vehicle Running (Including Salary)	43,32,000	37,65,838
Fuel Expenses	71,30,672	70,23,300
Insurance /Taxes /Renewal Expenses	12,97,402	22,43,683
<u>Academic & Research</u>		
Research Seed Money	15,06,903	4,32,939
Faculty / Staff Development & Aid Expenses	37,15,531	49,63,062
E-Governance/ E-Learning	4,26,696	2,30,909
Sport And Games Exp.	3,85,695	-
Placement & Procedure Exp.	4,53,000	-
Honorarium /Guest Faculty Exp.	5,99,000	-
Industrial Visit /Field Visit Exp.	4,69,500	-
<u>Student Development & Welfare</u>		
Student Development Programme (Including Scholarship)	2,62,95,900	4,70,03,770
<u>Others</u>		
Travelling & Conveyances	755000	-
Advertising and Publicity	7130344	-
Printing & Stationery	33,47,913	85,93,410
Sundry Balances written off	50,17,614	48,82,346
Audit Fees	2,12,400	2,12,400
Green Initiatives Exp.	11,96,182	9,98,159
Rent Paid	-	2,40,000
Lab Chemicals & Consumable Item	10,25,215	9,64,262
Office Expenses	-	1,26,462
Postage and Courier Expenses	94,182	96,604
Legal & Professional Expenses	11,07,920	69,59,600
Rates and Taxes	-	1,24,033
Raw Drugs	11,95,759	11,67,908
Workshop/ Conference/ Award/Application/Membership Expens	8,80,624	4,64,323
Total	11,85,44,409	12,42,50,000



Vedant

Advisor

Jayoti vidyapeeth Women's University
Jaipur

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Particulars	As At 2021-22	As At 2020-21
Electricity & Water Expenses	8,050,471	7,879,486
Uniform Expenses	1,755,196	45,150
Mess Expenses	12,580,060	10,570,390
Insurance Expenses	2,243,683	2,052,530
Medical Expenses	542,945	446,598
Staff Devlopment (Conference, Workshop, Membership)	4,963,062	2,622,762
Repair & Maintenance		
Repair & Maintenance Acadmic Support Facility	577,729	515,553
Repair & Maintenance of Physical Facility	4,755,555	4,233,124
Scholarship		
Scholarship (including Covid relief)	47,003,770	27,906,802
Telephone & Lease Line Exp.	3,066,329	4,583,183
Sundry Balances written off	4,882,346	19,969,987
Vehicle Running & Maintainance Expenses	10,789,138	8,303,178
Audit Fees	212,400	212,400
Green Initiatives Exp.	998,159	142,705
Rent Paid	240,000	1,020,000
E-Governance	230,909	894,248
Guard Security Expenses	1,073,309	-
Lab Chemicals & Consumable Item	964,262	582,587
Consultancy Expenses	-	934,374
Laundry Expenses	118,260	110,230
Newspaper Expenses	13,885	35,209
Office Expenses	126,462	92,115
Postage and Courier Expenses	96,604	55,866
Printing, Stationary and Publishing Expenses	8,593,410	13,641,364
Legal & Professional Expenses	6,959,600	3,069,900
Research Seed Money	432,939	651,704
Rates and Taxes	124,033	-
Water Harvesting Exp.	113,556	35,400
Raw Drugs	1,167,908	1,235,665
Workshop Conference Award Expenses	464,323	254,720
Wastage And Recycle Management	1,109,698	304,753
Total	124,250,000	112,401,983



Vedant
Advisor & CEO
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Particulars	As At 2020-21	As At 2019-20
Electricity & Water Expenses	78,79,486	2,12,37,313
Uniform Expenses	45,150	5,00,000
Mess Expenses	1,05,70,390	2,49,36,777
Insurance Expenses	20,52,530	14,91,700
Medical Expenses	4,46,598	6,65,213
Staff Development (Conference, Workshop, Membership)	26,22,762	47,33,600
Repair & Maintenance		
Repair & Maintenance Acadmic Support Facility	5,15,553	6,06,457
Repair & Maintenance of Physical Facility	42,33,124	43,90,698
Scholarship		
Scholarship (including Covid relief)	2,79,06,802	2,47,61,200
Telephone & Lease Line Exp.	45,83,183	29,63,988
Sundry Balances written off	1,99,69,987	1,70,76,185
Vehicle Running & Maintainance Expenses	83,03,178	1,61,34,162
Audit Fees	2,12,400	1,80,000
Green Initiatives Exp.	1,42,705	4,13,045
Discount Allowed Exp.	-	13,175
Rent Paid	10,20,000	10,80,000
E-Governance	8,94,248	
Lab Chemicals & Consumable Item	5,82,587	8,47,401
Library Expenses	-	55,241
Consultancy Expenses	9,34,374	-
Laundry Expenses	1,10,230	19,500
Newspaper Expenses	35,209	1,42,700
Office Expenses	92,115	1,17,304
Postage and Courier Expenses	55,866	2,68,785
Printing, Stationary and Publishing Expenses	1,36,41,364	1,37,21,465
Student Development Programme	-	18,020
Legal & Professional Expenses	30,69,900	4,22,253
Research Seed Money	6,51,704	16,46,460
Water Harvesting Exp.	35,400	-
Raw Drugs	12,35,665	26,42,632
Workshop Conference Award Expenses	2,54,720	-
Wastage And Recycle Management	3,04,753	2,43,973
Total	11,24,01,983	14,13,29,246

For Jayoti Vidhyapeeth Women's University



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Schedule "L" : Other Administration & Office Exp.

Particulars	As At 2019-20	For the year ended on 31.03.2019
Electricity & Water Expenses	2,12,37,313	2,26,83,712
Uniform Expenses	5,00,000	35,65,232
Mess Expenses	2,49,36,777	2,61,08,848
Insurance Expenses	14,91,700	10,99,891
Medical Expenses	6,65,213	6,57,209
Staff Development (Conference, Workshop, Membership)	47,33,600	38,83,471
Repair & Maintenance		
Repair & Maintenance Acadmic Support Facility	6,06,457	2,39,685
Repair & Maintenance of Physical Facility	43,90,698	63,97,700
Scholarship		
Scholarship JVUW	2,47,61,200	2,17,07,332
Telephone & Lease Line Exp.	29,63,988	41,88,353
Sundry Balances written off	1,70,76,185	-
Vehicle Running & Maintinaince Expenses	1,61,34,162	1,80,10,835
Audit Fees	1,80,000	1,80,000
Green Initiatives Exp.	4,13,045	4,22,384
Discount Allowed Exp.	13,175	-
Interest on TDS	-	200
Late Fees of TDS Filing	-	2,800
Rent Paid	10,80,000	10,80,000
Lab Chemicals & Consumable Item	8,47,401	7,73,152
Library Expenses	55,241	-
Commissioner Nagar Nigam Jaipur	-	72,895
Laundry Expenses	19,500	1,13,185
Newspaper Expenses	1,42,700	1,21,273
Office Expenses	1,17,304	2,48,204
Postage and Courier Expenses	2,68,785	1,68,670
Printing, Stationary and Publishing Expenses	1,37,21,465	1,34,54,555
Student Development Programme	18,020	53,207
Legal & Professional Expenses	4,22,253	37,26,936
GST Late Fess	-	42,370
GST Expense	-	1,183
Research Seed Money	16,46,460	11,00,000
Water Harvesting Exp.	-	73,175
Raw Drugs	26,42,632	27,14,783
Wastage And Recycle Management	2,43,973	2,21,757
Total	14,13,29,246	13,31,12,997

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Schedule "L" : Other Administration & Office Exp.

Particulars	For the year ended on 31.03.2019
Electricity & Water Expenses	22,683,712
Uniform Expenses	3,565,232
Mess Expenses	26,108,848
Insurance Expenses	1,099,891
Medical Expenses	657,209
Staff Development (Conference, workshop, Membership)	3,883,471
Event Celebration	618,165
Sports and Cultures	65,446
Repair & Maintenance	
Repair & Maintenance acadmic support facility	239,685
Repair & Maintenance of physical facility	6,397,700
Scholarship	
Scholarship JVUW	21,707,332
Telephone & Lease Line Exp.	4,188,353
Vehicle Running & Maintainance Expenses	18,010,835
Audit Fees	180,000
Agriculture Exp.	33,750
Green Initatives Exp.	388,634
Interest on TDS	200
Late Fees of TDS Filing	2,800
Rent Paid	1,080,000
Lab Chemicals & Consumable Item	773,152
Commissioner Nagar Nigam Jaipur	72,895
Laundry Expenses	113,185
Newspaper Expenses	121,273
Office Expenses	248,204
Postage and Courier Expenses	168,670
Printing, Stationary and Publishing Expenses	13,454,555
Student Developmenmt Programme	53,207
Legal & Professional Expenses	3,726,936
Hospital Diet Exp.	1,259,000
GST Late Fess	42,370
GST Expense	1,183
Research Seed Money	1,100,000
Water Harvesting Exp.	73,175
Raw Drugs	2,707,765
Wastage And Recycle Management	221,757
Total	135,048,590



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